

**No. 3 of 2010**

***Autonomous Region of Bougainville Appropriation (2011) Act 2010.***

***Certified on: 15<sup>th</sup> December 2010.***



## Autonomous Region of Bougainville

### EXPLANATORY NOTE

On the

#### *Autonomous Region of Bougainville Appropriation (2011) Act 2010*

##### **General**

Under the *Bougainville Constitution*, section 155, the expenditure of finance by the ABG is subject to authorization by the House of Representatives. This is achieved through an annual budget including three main possible components:

- (a) "estimates of proposed expenditure"; and
- (b) an "appropriation for the expenditure for the service of that year in respect of the general public services";
- (c) "such other supplementary Budgets and appropriations as are necessary."

The Budget consists of two main things – the Appropriation Bill and the "Estimates of Revenue and Expenditure". They are presented in compliance with the constitutional provisions in section 155, and provide for the 12 month period from 1 January 2011.

The Appropriation Bill provides for approval by the House of the raising of the total revenue figure in the budget and of the expenditure of that revenue. The details of the amounts derived from each source of revenue, and of the approved items of expenditure are set out in the "Estimates of Revenue and Expenditure".

##### **Clause 1**

Clause 1 explains the meaning of words used in the Bill.

##### **Clause 2**

Authorizes expenditure of **K 167,911,000** out of the Consolidated Revenue Fund.

##### **Clause 3**

Appropriates the expenditure of **K167,911,000** to the votes in the "*Estimates of Revenue and Expenditure for the period ending 31<sup>st</sup> December 2011*" that are attached to the Bill.

##### **Clause 4**

Appropriates the expenditure to the votes for grants in the "*Estimates of Revenue and Expenditure for the period ending 31<sup>st</sup> December 2011*" attached to the Bill.

##### **Clause 5**

Authorizes the Bougainville Executive Council to adjust expenditure within or between votes (functions, activities, projects and items) to the amount appropriated, and to create new ones.

##### **Clause 6**

Requires BEC to table in the House of Representatives a statement detailing adjustments made under clause 5.



## **Autonomous Region of Bougainville**

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### **ARRANGEMENT OF CLAUSES.**

**1. Interpretation.**

*"activity"*

*"appropriation"*

*"Bougainville Executive Council"*

*"Budget"*

*"function"*

*"project"*

**2. Authorization of expenditure of K 167,911,000**

**3. Appropriation of K 167,911,000**

**4. Appropriation of Grants**

**5. Adjustment to amounts appropriated within functions**

**6. Tabling of Statement of Adjustments**



## AUTONOMOUS BOUGAINVILLE GOVERNMENT

No. 3 of 2010

### *Autonomous Region of Bougainville Appropriation (2011) Act 2010*

Being an Act to -

- (a) authorize the expenditure of public monies from the Consolidated Revenue Fund; and
- (b) state in general or specific terms the purpose for, or objects on which those public monies shall be expended; and
- (c) state the circumstances in which appropriation may be altered.

MADE by the House of Representatives

#### 1. INTERPRETATION.

In this Act unless the contrary intention appears:-

- "activity"** means a sub-category of a function or project specifying an object in relation to any expenditure of public monies;
- "appropriation"** means allocation of a sum of public monies for a purpose or object, which is categorized in the Budget by a function, or a program, project, an activity or an item, and "appropriate" has a corresponding meaning;
- "Bougainville Executive Council"** means the Bougainville Executive Council established under the *Bougainville Constitution*;
- "Budget"** means the document entitled "Autonomous Region of Bougainville Appropriation (2011) Act 2010" and the "Estimates of Revenue and Expenditure 2011" referred to in that Act;
- "function"** means a primary unit of a classification specifying a Ministry, branch or structure of Government or general purpose in relation to any expenditure of public monies;
- "project"** means a sub-category of a function specifying an object in relation to any expenditure of public monies.

#### 2. AUTHORIZATION OF EXPENDITURE OF K 167,911,000

Pursuant to Section 155 (*Financial Responsibility of the House of Representatives*) of the *Bougainville Constitution*, the House of Representatives hereby authorizes the expenditure, out of the Consolidated Revenue Fund, of amounts of money not exceeding, in total, **K 167,911,000** details of which are specified in the Budget Document entitled "Estimates of Revenue and Expenditure for the period ending 31<sup>st</sup> December 2011".

**3. APPROPRIATION OF K 167,911,000**

The amount authorized for expenditure under Section 2 shall be appropriated to the votes specified in the "Estimates of Revenue and Expenditure for the period ending 31<sup>st</sup> December 2011".

**4. APPROPRIATION OF GRANTS, ETC.**

Grants, inclusive of conditional grants, and other monies lawfully made available from the National Government towards the purposes of the Autonomous Bougainville Government (inclusive of restoration, rehabilitation and reconstruction) are appropriated for expenditure through the Consolidated Revenue Fund.

**5. ADJUSTMENT TO AMOUNTS APPROPRIATED WITHIN FUNCTIONS.**

The Bougainville Executive Council may make adjustments to amounts appropriated to votes within the Budget by: -

- (a) transferring within functions, amounts from one activity or project to another activity or project; and
- (b) transferring within functions, amounts from one item to another item; and
- (c) transferring amounts between functions; and
- (d) creating new functions, projects or activities; and
- (e) creating new items within functions, projects or activities.

**6. TABLING OF STATEMENT OF ADJUSTMENTS**

As soon as practicable after the end of the financial year, the Bougainville Executive Council shall table at a meeting of the House of Representatives held no later than 31<sup>st</sup> March 2012, a statement detailing the adjustments to the appropriation as at the end of 31<sup>st</sup> December 2011.

I hereby certify that the foregoing is a true copy of the *Autonomous Region of Bougainville Appropriation (2011) Act 2010* which has been made by the House of Representatives.

Clerk of the House of Representatives

I, ANDREW MIRIKI, Speaker of the House of Representatives, hereby certify that the *Autonomous Region of Bougainville Appropriation (2011) Act 2010* was made by the House of Representatives on 15<sup>th</sup> December 2010.

Speaker of the House of Representatives

